

**Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary**

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Biotechnology	Course Prefix(s) within Program: BIOT	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	322	261	249	.3% CTE SCH
Student Head Count (Unduplicated)	57	54	48	
Average Class Size (AVHO)	8	8	7	13.2

Quality Indicators (AVHO)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	95.2	93.8	87.2	93.2%
% Student Completer Success	91.9	82.4	78.7	88.2%
% Attrition	3.8	6.2	12.8	6.7%

Quality Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	8	16	10	.3% of CTE Awards
# of Graduates Transferring (CTE)	3	3	1*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	100%	80%	30%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	2	2	2
# of Part Time/Adjunct Faculty	0	0	1
Student Credit Hours by FT Faculty	322	261	239
Student Credit hours by PT Faculty	0	0	10
Student Enrollment by FT Faculty	104	97	81
Student Enrollment by PT Faculty	0	0	5
Cost per credit hour	\$404.96	\$506.67	\$536.95
Cost per student FTE	\$12,149	\$15,200	\$16,109
FY Expenditures	\$130,396	\$132,241	\$133,700
Revenue			
Tuition	\$32,678	\$23,741	\$21,180
KBOR Calculated State Share of Cost on percent received previous year	\$14,038	\$14,075	\$14,925

Faculty based on Fall 15 semester